## Agenda

## **Chancellor's Advisory Committee on Student Services and Fees**

April 29, 2014, 1-3pm Unit 1, Slottman L12

- 1. Welcome (Joy)
- 2. Historical comparison of Student Services Fee and Tuition (Harry)
  - Handouts distributed prior to the meeting
- 3. ASUC, CSF and GA budget recommendations to the Chancellor (Students)
- 4. Mandatory campus-based fees: technology fee results and identification of prospective fee referenda on the horizon (Fabrizio/Paula, All)
- 5. Updates
  - Food pantry (Fabrizio)
  - Bike share program (Bené)
  - Committee on Student Fees project underway: audit of miscellaneous student fee charges (Joy)
  - Life Safety Fee—any questions regarding the update below?

FY13-14 is the middle year of the current, three-year Life Safety Fee, and the vast majority of the funds generated during the current cycle (approximately \$2.2 million per year) have been committed to the Lower Sproul Project (to help pay for the demolition of Eshleman Hall). We are researching the status of recently completed projects which may result in the availability of some remaining funds due to lower than expected construction costs for many of the projects carried out in recent years. These projects have largely eliminated the backlog of eligible life safety projects, and the committee has begun to discuss whether there are projects that staff, and especially students, consider consistent with the mission of the fee, but which lie outside the traditional definition (e.g., earthquake, fire, etc.) that warrant funding.

6. Year-end reflection (All)