## DRAFT

## Agenda Chancellor's Advisory Committee on Student Services and Fees October 19, 2012 3-5pm, Chancellor's Conference Room

- 1. Welcome and Introductions
- 2. Current Context of Student Fees
  - State of the campus and university budget
  - Proposition 30 and potential impact on student fees
  - UC Council on Student Fees
  - Fee referenda being discussed for this year
  - What are others hearing about or wondering about student fees?
- 3. Student Services Fee
  - Review of CACSSF's May recommendations and the Chancellor's decisions
  - Recommendations to be made this year
    - i. Fall semester: \$500,000 for 2012-13
    - ii. Spring semester:
      - Revised calculations for one-time and recurring
      - \$500,000 for 2013-14
  - Process we'll be using this fall
    - i. Creation of ad-hoc committee for "Policy Grouping"
      - To meet on October 29
  - We have time to finalize the spring process early in the new year
- 4. Review of CACSSF Calendar for Fall